

**SECRET**

9 August 1982

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MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&amp;T

FROM:

25X1

Chief, Executive and Planning Staff, FBIS

SUBJECT:

FY 1982 Comptroller Meeting Guidance 

25X1

REFERENCE:

Your Memo dated 2 Feb 81 (DDS&T 456-81)  
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC.

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2. Obligations and commitments on specific activities identified by the Comptroller. Not applicable.

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3. Surplus funds available in excess of

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Personal Services

4. Unfunded requirements in excess of  in order of highest priority:

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a. Projects/Items Deferred as a Result of  tax:

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Facsimile Processor

Contract Translation Funds--Ad Hoc,  
Bio Programs

Mexico City Press Monitoring Unit

b. Remainder of Forward Funding Required  
MIDAS Phase II

c. Unfunded Requirements Over

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Communications Definition  
Study

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5. Any contract overruns not previously identified to the  
Comptroller. Nil.

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Attachments:  
As stated

DDS&T/FBIS/E&PS/B&F  (09Aug82)

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